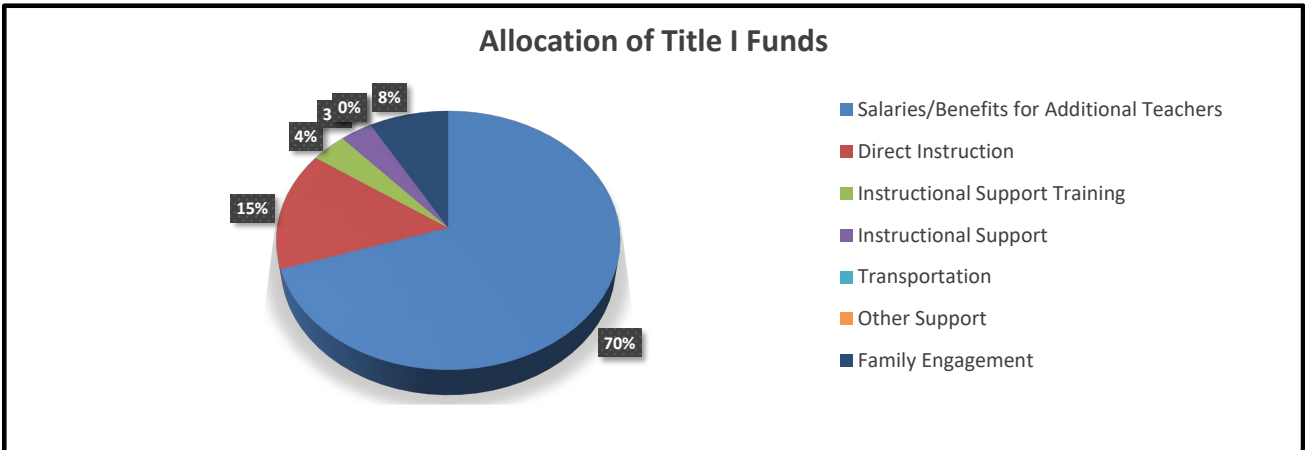


MOUNTAIN PARK ELEMENTARY

TITLE I BUDGET ALLOCATION

2023-2024

Title I Budget Category	Amount	% of Budget	Additional Details
Teaching Positions: Salaries/Benefits	\$166,700	69.91%	2 classroom teachers, PIC
Direct Instruction	\$35,418	14.85%	Extended day instruction, printing/printing cartridges, web-based subscriptions, expendable equipment
Instructional Support Training	\$8,805	3.69%	Collaborative planning release days, supplies, facilitators for professional development
Instructional Support Training	\$7,994	3.35%	Extended learning, collaborative planning
Transportation	\$0	0.00%	
Other Support	\$0	0.00%	
Family Engagement	\$19,518	8.19%	Translation systems, supplies and materias, literacy books
TOTAL ALLOCATION	\$238,435		



Title I Wish List

Sensory Path	\$2,000
Technology Resources	\$2,500
Family Center Furniture	\$40,000
Instruction Resource Rm Furniture	\$15,000